



Complete Agenda

Democratic Service
Swyddfa'r Cyngor
CAERNARFON
Gwynedd
LL55 1SH

Meeting

PWLLHELI HARBOUR CONSULTATIVE COMMITTEE

Date and Time

6.00 pm, TUESDAY, 21ST MARCH, 2017

Location

Meeting Room, Frondeg, Pwllheli, LL53 5RE.

Contact Point

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(DISTRIBUTED 14/03/17)

MEMBERSHIP:

Gwynedd Council:

Councillor Michael Sol Owen
Councillor Peter Read
Councillor Hefin Underwood

Local Member
Abererch Local Member
Local Member

Co-Opted Members:

Ifor Hughes
Stephen Tudor
David Dewsbury
Wil Partington

Andrew Picken
Councillor Mici Plwm
Clive Moore

Pwllheli and District Boat Owners Association
Representing Pwllheli Sailing Club and Plas Heli
Representing Hafan Berth Holders Association
Representing Pwllheli Maritime Traders
Association
Representing Pwllheli Chamber of Trade
Representing Pwllheli Town Council
Representing Pwllheli Lifeboat Institution

Observers:

Councillor Mandy Williams-Davies
Councillor David Richardson
Councillor Gethin Glyn Williams
Dr John Jones-Morris

Cabinet Member for Economy
Aberdyfi Harbour Consultative Committee
Barmouth Harbour Consultative Committee
Porthmadog Harbour Consultative
Committee

A G E N D A

1. APOLOGIES

To receive any apologies for absence.

2. DECLARATION OF PERSONAL INTEREST

To receive any declaration of personal interest.

3. URGENT ITEMS

To consider any items which are urgent matters in the opinion of the Chairman.

4. MINUTES

4 - 6

The Chairman will propose that the minutes of the meeting of this committee, held on 18 October 2016, be signed as a true record.

5. UPDATE ON HARBOUR MANAGEMENT MATTERS

7 - 30

To submit a written report by the Maritime and Country Parks Officer.

6. DATE OF THE NEXT MEETING

To note that the next meeting will be held on 17 October 2017.

PWLLHELI HARBOUR CONSULTATIVE COMMITTEE 18/10/16

Present: Councillor Michael Sol Owen (Chair)
Councillor Hefin Underwood (Vice-chair)

David Dewsbury (Pwllheli Marina Berth Holders Association), Ifor Hughes (Pwllheli and District Boat Owners Association), Alwyn Roberts (RNLI) and Stephen Tudor (Pwllheli Sailing Club).

Also in attendance: Barry Davies (Maritime and Country Parks Officer), Wil Williams (Pwllheli Harbour Manager), and Bethan Adams (Members Support Officer).

Apologies: Councillor Peter Read (Gwynedd Council), W. A. Partington (Maritime Traders Association), Councillor Mici Plwm (Pwllheli Town Councillor) and Councillor Mandy Williams-Davies (Cabinet Member for Economy).

1. CHAIRMAN

RESOLVED to re-elect Councillor Michael Sol Owen as Chairman of this Committee for 2016/17.

2. VICE-CHAIRMAN

RESOLVED to elect Councillor Hefin Underwood as Vice-chairman of this Committee for 2016/17.

3. DECLARATION OF PERSONAL INTEREST

No declarations of personal interest were received from any members present.

4. MINUTES

The Chairman signed the minutes of the Consultative Committee meeting held on 22 March, 2016 as a true record.

5. UPDATE ON HARBOUR MANAGEMENT MATTERS

The Maritime and Country Parks Officer guided the members through the report, which provided a brief update of the period between April 2016 and October 2016, drawing attention to the following main points:

- 58 boats were moored in the outer Harbour, and 18 boats were moored at the Plas Heli pontoon. This temporary offer was made due to uncertainty as to the condition of moorings in Areas 5 and 6. In general, this meant a total of 83 boats being moored in 2016 compared to 87 boats in 2015.
- It was confirmed that 287 were on annual pontoon mooring at the Hafan, namely 68% of the total number of pontoon moorings available. This compared with 292 boats on pontoon moorings in 2015.
- Members were asked that any matters relating to the Maritime Safety Code be brought to the attention of the Service.
- The Senior Harbours Officer would review the safety code and the Senior Coastguard Inspector would visit the Council in February 2017 to inspect and give feedback on the code.

- The Service continued to develop Performance Measures in relation to harbour management. The draft measures would be circulated for the attention of members and it was hoped that members could contribute to the measures in 2017-18.
- Trinity House Lighthouses Authority conducted an inspection on 26 July 2016. The 2016 report confirmed improvements in the condition and locations of navigational aids at harbours in Gwynedd.
- The 'Hafan y Môr' navigational aid remained off-station. Although the Council was not responsible for the navigation aid, it was the Council's responsibility to ensure that the owner of the navigational aid conformed to the requirements of Trinity House. The Service had sent correspondence to Hafan y Môr managers stating the requirement to re-locate the navigational aid on its station as a matter of urgency.
- Following consultation with the Consultative Committee, minor improvements were made to the setting of buoys in the high speed zone of the Glandon area; and, during the summer season, additional buoys were installed because power boats were straying close to the shore, occasionally at high speeds. It was noted that despite the minor improvements, there had been several complaints by the public about power boats navigating at high speeds in the area. The Service has identified the boat and a warning letter was sent to the boat owner.
- The Harbour and the Hafan's financial situation up to the end of September 2016 were mentioned in detail.

Areas 5 and 6 were referred to, noting the need to plan substantial work on the moorings due to accumulated mud in the area and the increasing size of banks. It was noted that a number of customers moored in Areas 5 and 6 in 2016 had taken the opportunity to moor at the Plas Heli pontoon in 2016 and Plas Heli was thanked for its cooperation.

It was reported that a quotation of approximately £8,000 had been received (for equipment only) to remove all the existing moorings from Areas 5 and 6, reinstating one row of moorings on the most favourable line, and leaving the existing chains in place that could have an impact in future if dredging was required. It was explained that, in the long term, dredging was being considered in order to increase capacity but that this was not a viable plan at present. It was noted that the Service understood that local people were eager to remain in this area but that it was not cost effective at present to continue with the situation as it stood.

Pwllheli and District Boat Owners Association's representative noted that there needed to be a better deal for local people and his concern that if arrangements to moor boats at the Plas Heli pontoon continued, that local boats would be expected to move whenever an event was held.

The Pwllheli Sailing Club and Plas Heli representative noted that retaining the existing chains would be a reason not to dredge this area. A member drew attention to the fact that this area had not been included in the existing Dredging Strategy.

In response to the members' observations, the Maritime and Country Parks Officer noted that the need for moorings in the area had been acknowledged and that a solution would be sought that would be acceptable to local people and the Council. It was agreed that the officer would ensure that one row of moorings would be made available in Areas 5 and 6 for 2017.

The Pwllheli Harbour Manager provided details of the maintenance work programme and members were asked to inform the service of any other work that needed to be done.

In response to a concern raised by the RNLI representative relating to the strength of the light on the Fairway buoy, the Pwllheli Harbour Manager stated that he would look into the strength of the light.

It was noted that the Service, in view of the financial challenge, was reviewing its safety supervision and night supervision procedures. Pwllheli Marina Berth Holders Association's representative noted his deep concern that there would be health and safety risks along with a risk of an increase in crime if supervision was not in place 24/7.

An update was given on the work completed in accordance with the Dredging Strategy to date, noting that the work undertaken by the bed leveller had been successful. It was stated that the work of dredging the harbour entrance would be completed by Easter 2017. The need to carry out a hydrographic survey of the basin and channel to confirm the levels was noted. It was reported that a brief had been drawn up for Gwynedd Consultancy to cost the work of returning the groin to its previous form. It was noted that there would be substantial costs involved with increasing the size of the groin due to the licenses that would have to be obtained under habitat regulations before taking action.

The Pwllheli Sailing Club and Plas Heli representative noted his hope that this would be implemented in accordance with the Dredging Strategy and that he was of the opinion that increasing the groin, though costly, would mean less dredging work in future. He also stated his concern that income would fall if the strategy were not implemented. He added that use of the cuttersuction dredging machine should continue in order to improve the water depth of the channel and the basin of the Hafan.

Members noted that the dredging strategy would need to be implemented in order to avoid future deterioration that would affect the Harbour and the Hafan's income along with that of the area in general.

RESOLVED to request confirmation that the Council will operate in accordance with the Dredging Strategy.

A tribute was paid to the late Mr Tony Hughes who had been employed by the Council for many years following a successful career with the Royal Navy.

It was reported that an increase in fees of between 0.5% and 1% at the Harbour, and 1% at the Hafan would be recommended for 2017/18. It was noted that an application would be submitted to the Finance Department to bridge the over spend at the Harbour during the current financial year, along with an application to reconsider the target income.

Pwllheli and District Boat Owners Association's representative stated that increasing fees as noted would be acceptable if investments were made in the Harbour and the Hafan.

It was noted that there were two tiers of fees in the Hafan, with a historical system where some customers pay for the Length Overall of the boat (LOA) and more recent customers would pay the maximum value of the pontoon mooring in a 'banding' arrangement. Consideration was being given to adjusting the fees arrangements, using only the LOA for the Hafan. Attention was drawn to the fact that adjusting the fees would mean a reduction of around £53,000 in the income that the Council received.

Members noted their unanimous support for adjusting the fees arrangement at the Hafan, noting that the change would attract individuals to bring their boats to the Hafan.

RESOLVED to recommend that the Council adjust the fees arrangements at the Hafan by charging an LOA based fee only.

Pwllheli and District Boat Owners Association's representative referred to cases of speeding through the Harbour and noted the need to consider how this situation could be controlled. In response, the Maritime and Country Parks Officer noted that he would talk to

the company that assisted with managing the slipway, and that consideration could be given to focusing one of the closed circuit television cameras on the channel.

Pwllheli and District Boat Owners Association's representative reiterated the need to place more user information that would draw people's attention to the maximum speed limit for this area, which is four knots; and that consideration should be given to including the maximum speed limit on the sign placed on the boats.

7. NEXT MEETING

It was noted that the next meeting would be held on 21 March, 2017.

The meeting commenced at 6.00pm and concluded at 7.40pm.

CHAIRMAN

MEETING	Pwllheli Harbour Consultative Committee
DATE	21 March 2017
TITLE	Update on Harbour Management Matters
AUTHOR	Maritime and Country Parks Officer

1. **Marine Safety Code**

- 1.1 The Safety Code is a 'live document' and is regularly reviewed by the Service. It is also necessary for the Service to receive the comments and views of Consultative Committee Members on the suitability of the Safety Code as well as observations on its contents, in order that the Safety Code may be reviewed as relevant to the harbour's activities, quality of the navigational aids, suitability of the by-laws, safety matters and general work at Pwllheli Harbour.
- 1.2 No matter or cause for concern has been submitted for the attention of the service during 2016 or the start of 2017 which are linked to the statutory responsibilities and duties of the Harbour.
- 1.3 The Service was expecting an inspection in January by an inspector from the Coastguard Agency. However, unfortunately, due to the lack of capacity the inspection has not taken place and the Service expects this to be re-arranged. It is anticipated that the inspection will take place in September 2017.

2. **Operational Issues**

- 2.1.1 **Dredging Strategy** - an update on the Dredging Strategy and the work associated with the Dredging Strategy will be submitted at the meeting. The Members' opinion on the Dredging Strategy, that has already been circulated, is appreciated.
- 2.1.2 Arrangement for dredging the harbour entrance - spring 2017/18. The Service will undertake an inspection of the channel during the most favourable low tide during the coming weeks. It is proposed to conduct the hydrography survey to identify whether or not there will be a need to undertake bed levelling work in the channel. It is anticipated that the harbour mouth will be dredged in April.
- 2.2 **Navigation**
 - 2.2.1 A detailed inspection of Pwllheli's navigational aids will be conducted by Trinity House Lighthouse Authority inspectors on 25 July 2017. As a result of recent significant investments it is anticipated that the report will confirm a continuation in the improvement of the condition and stations of the Harbour Aids to Navigation.
 - 2.2.2 No Mariners' Notice is currently in force in Pwllheli Harbour.
 - 2.2.3 The Navigational Aids maintenance work programme has been completed in accordance with the agreement, instruction and guidance of the Consultative Committee. An update on the current situation will be given to Members by the Harbour Master at the meeting. The light on the Navigational Buoy has been changed so that the light can be seen at a further distance from the sea.

2.2.4 It is proposed to maintain the existing off-station Fairway Buoy by bringing it to shore for maintenance by staff. It is anticipated that this work will commence in September. The Service will need to commission a contractor to undertake the work of installing a new buoy (temporary) and to transport the existing buoy to the quay in good time.

2.3 **Maintenance**

2.3.1 The Harbour Manager will submit a maintenance work programme to be undertaken at Pwllheli Harbour during the January - March 2017 period, and will provide an outline of the work programme completed in the period October - December 2016 in accordance with the plans submitted before the Members in October. Feedback from Committee members is requested on any additional work that will need to be considered and included in the work programme.

2.4 **Staffing Matters**

2.4.1 The Pwllheli harbour reviewing procedures and staffing structure remain. Following the success of the re-organisation, it is anticipated that the arrangement will continue in the near future. The Service will continue to consider options and continue to review the night supervision procedure at Hafan. Hafan supervision continues 24/7 and it is necessary to review whether or not this arrangement is effective.

2.5 **Operational Issues**

2.5.1 **Safety Signs** The Service, jointly with the RNLI, has commenced a review of the safety signage in the Harbour area and on Pwllheli beaches. The Service will respond to the results of the audit. It is hoped that any new sign will contribute to safety on this section of the Gwynedd coast.

3. **Financial Matters**

3.1 A summary of the Harbour and Hafan's budget, reporting on the current financial situation, is attached.

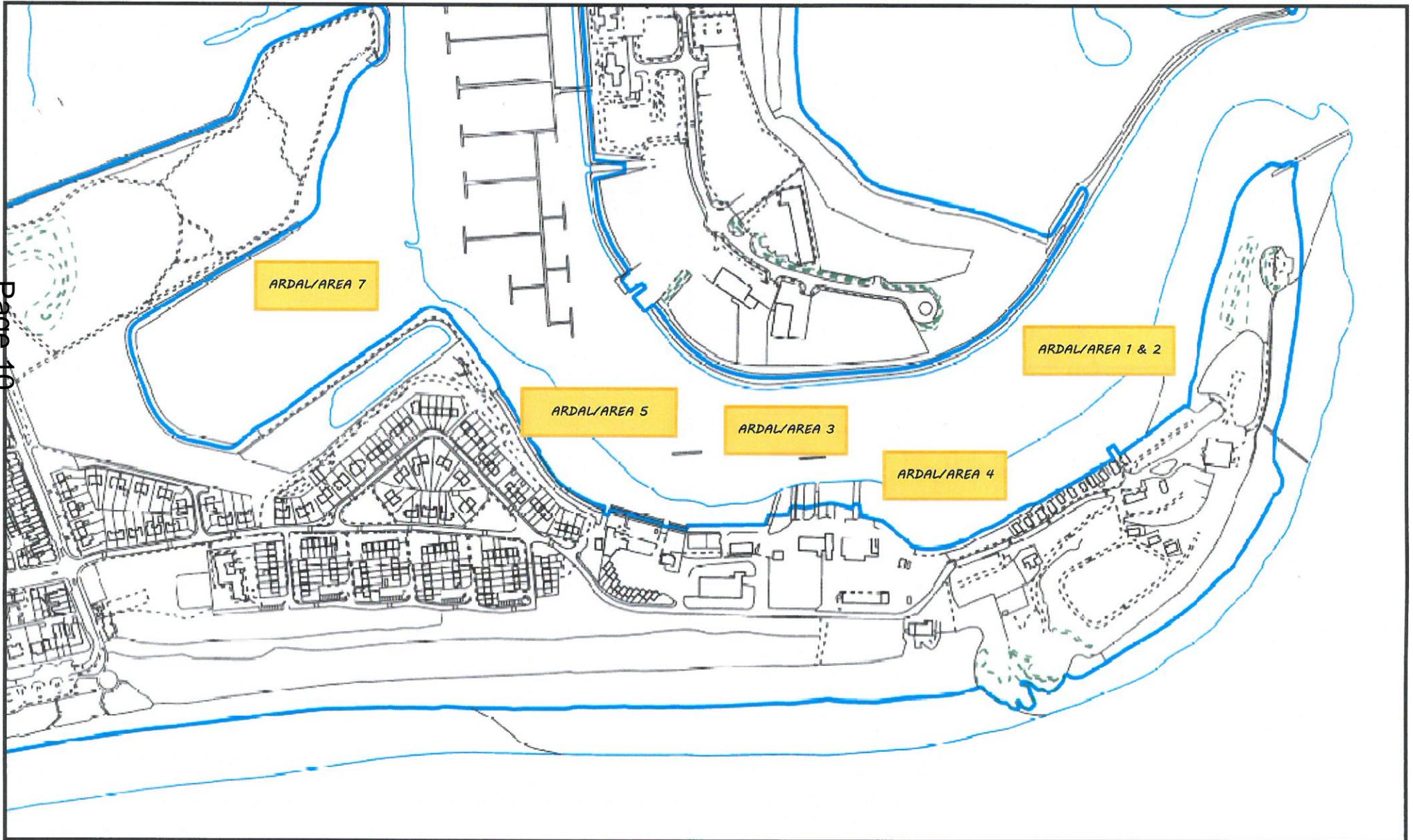
3.2 During this period, it was necessary to commit financial resources for the following: -

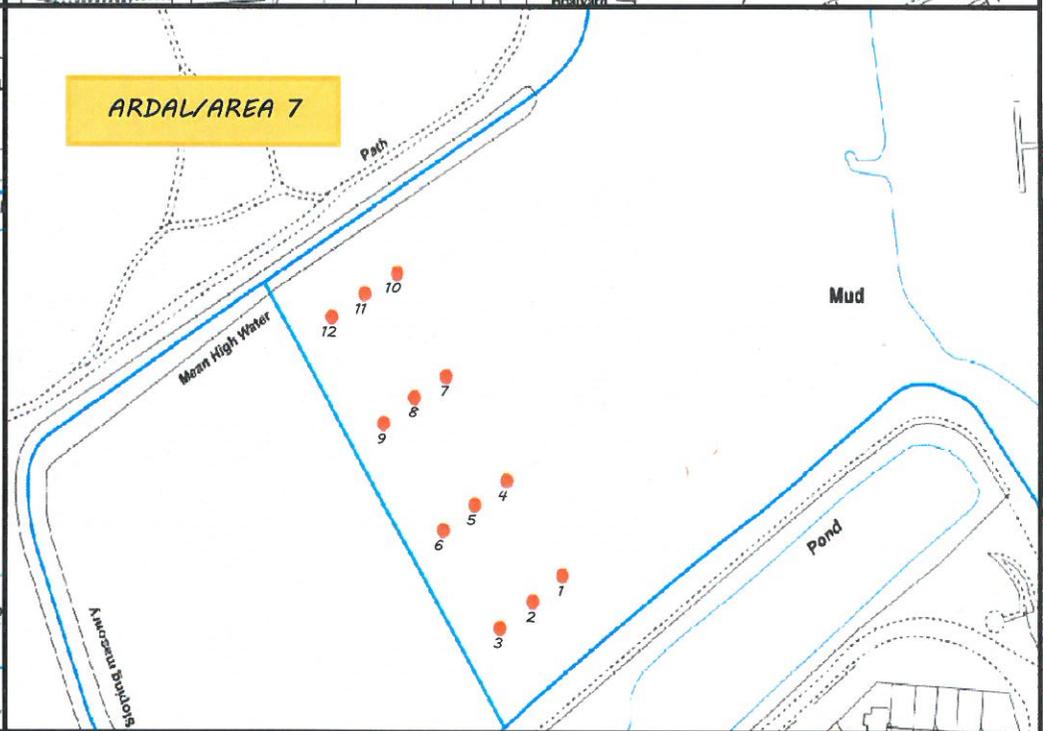
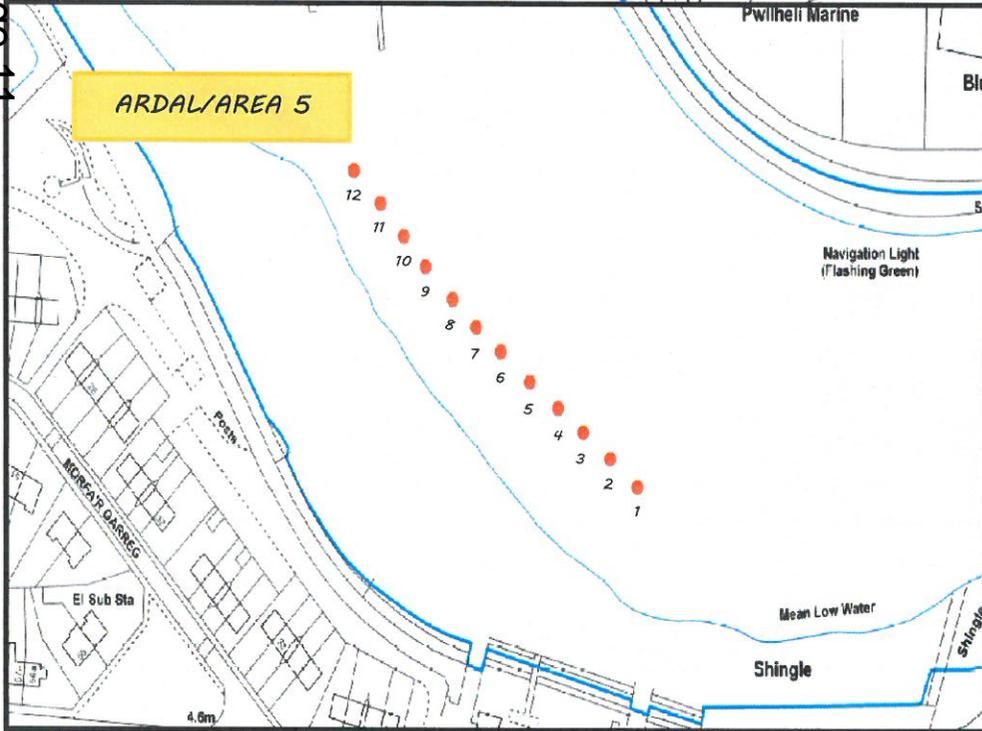
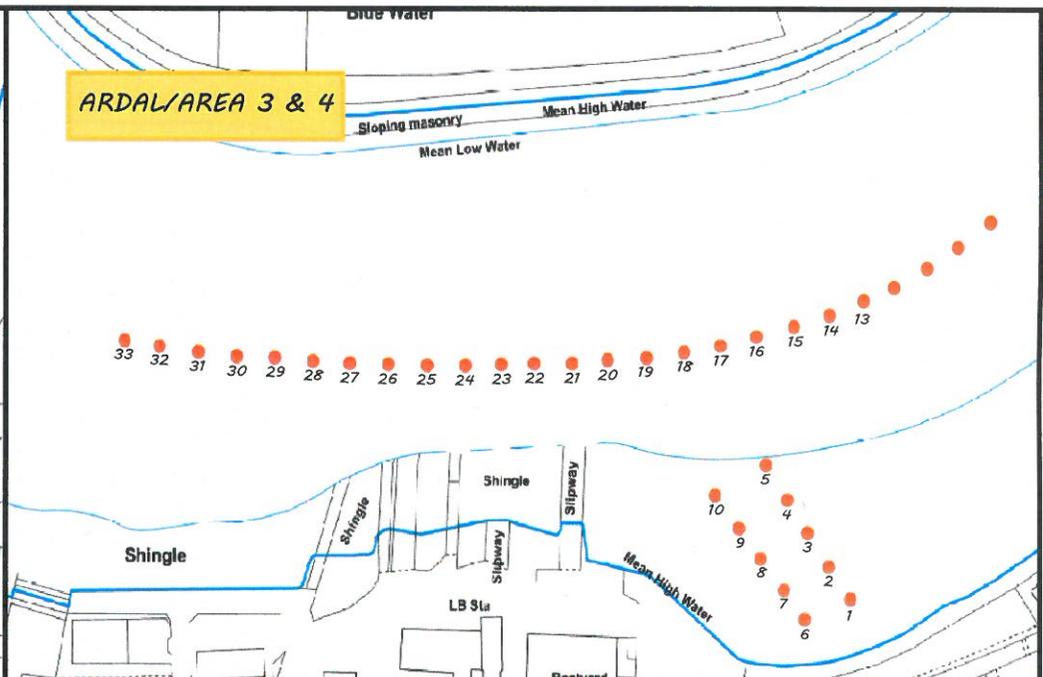
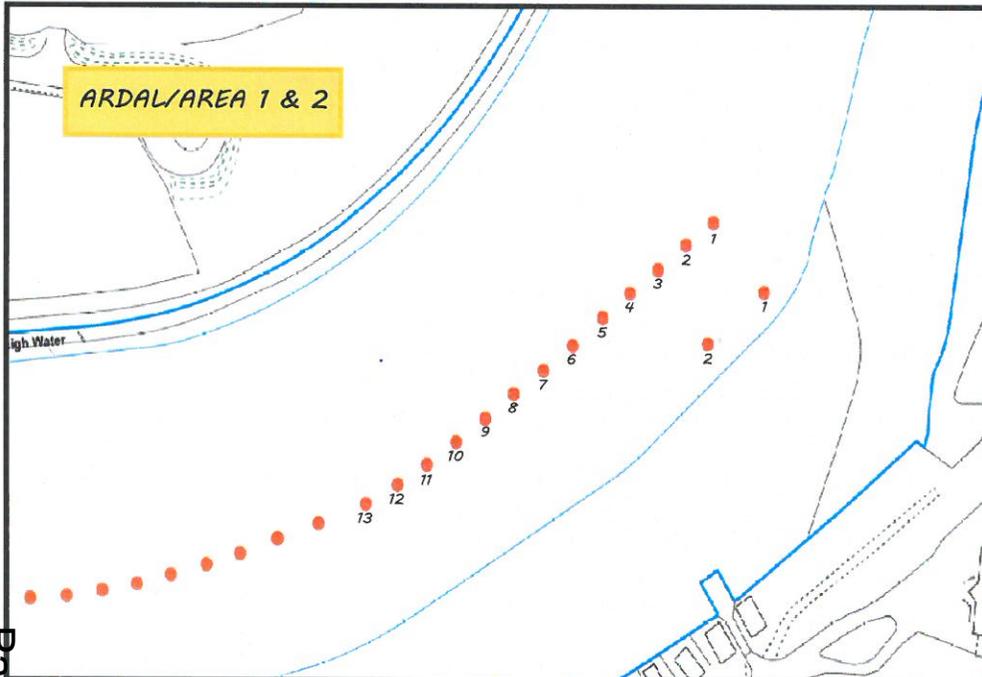
- Maintenance and purchasing Navigation Aids and Lights
- Maintenance of equipment and furniture.
- Outer harbour moorings investment
- Maintenance of the boat and boat trailer and purchase of a new boat (second hand) for the service.
- Extending staff employment periods.
- Grounds Maintenance.

3.3 **Fees and Charges 2017/18** A spreadsheet for the Pwllheli Harbour and Hafan Pwllheli 2017 proposed fees has already been presented to the Harbour Committee requesting comments. It is confirmed that the inflation of Harbours for 2017/18 continues at 1.85% with Hafan's inflation at 1.12%. This means that it is likely that the fees and payments of Hafan and the Outer Harbour will increase 2% for 2017/18.

- 3.4 In 2017 the Council will need to add a fee for each mooring in each Harbour under the Council's management and responsibility. The fee has been added by the Crown Estate who claim £25.00 from each individual with a mooring in the harbour. It is a requirement that the Council, as the Harbour Authority, charges and collects this fee on behalf of the Crown Estate. There is no VAT attached to the additional fee. The additional fee is also payable for visitor moorings and this payment will need to be funded via the Harbour budget.
- 3.5 Although this affects the moorings in the Outer Harbour, the additional fee will not be payable for pontoon moorings in Hafan as the marina has a separate agreement with a substantial fee being paid annually and which is payable on the gross income of Hafan.
- 3.6 The fees and charges of Hafan for 2017/18 will be considered during the next few weeks. It is anticipated that the inflation rate of Gwynedd Harbours for 2017/18 will be 1.12%. Therefore it is anticipated that there will be a need to consider the rate of inflation and the fees and charges of Hafan will need to be increased in order to meet the rate of inflation.
- 3.7 As reported to Members in the Autumn, an alternative process was introduced some time ago as well as the normal process of charging a fee for a pontoon mooring. Since then, two charging processes have existed in Hafan. The historical system, where some customers, namely customers who have been at Hafan for over 10 years now pay for the boat Length Overall (LOA). Customers who have moored more recently at Hafan pay the maximum value of the mooring on a Banding system.
- 3.8 It is encouraging to report that the Council has supported the Unit's request to reconcile the charging process in Hafan. From 1 April 2017 onwards, the process for charging a fee for a pontoon mooring will return to a Boat Length Overall (LOA) arrangement in Hafan Pwllheli. It is anticipated that this will reduce the cost of an annual mooring for 95% of the customers on a banding charging arrangement and it is greatly hoped that this will attract new customers to Hafan over the coming three years.
- 3.9 It is emphasised that only a draft has been submitted before Members to date and that the fees are subject to receiving confirmation from the Portfolio Leader. All Harbour customers, including Hafan, have received a copy of the proposed fees and an application form/contract for a mooring for 2017/18.

ANGORFEYDD HARBWR PWLLHELI HARBOUR MOORINGS





Maritime and Country Parks						
DG52-PWLLHELI		End January-2017				
GROUP	ACC	DESCRIPTION	BUDGET	EXPENDITURE	COMMITMENT	OVER (UNDER)
Staff	AGWE	Staff Costs	32,400	17,868	3,604	(10,928)
Property	BEID	Ground and Buildings	14,520	3,561	6,580	(4,424)
Transport	CTRA	Boat and Vehicles	520	183	0	(337)
Equipment	DCYF	Tools and Equipment	7,110	12,793	2,000	7,683
Income	INCM	Harbour Income	(79,810)	(44,641)	0	37,454
Total	CYF	Total	(25,260)	(10,236)	12,184	29,448

Maritime and Country Parks						
DG51-HAFAN		End January-2017				
GROUP	ACC	DESCRIPTION	BUDGET	EXPENDITURE	COMMITMENT	OVER (UNDER)
Staff	AGWE	Staff Costs	270,920	214,834	46,008	(10,078)
Property	BEID	Ground and Buildings	416,460	386,460	30,000	0
Transport	CTRA	Boat and Vehicles	7,860	2,725	951	(4,184)
Equipment	DCYF	Tools and Equipment	115,910	80,582	21,197	(14,131)
Income	INCM	Harbour Income	(1,329,970)	(1,184,581)	(85,000)	60,389
Total	CYF	Total	(518,820)	(499,980)	13,156	31,996

Ffioedd - Hafan Pwllheli - Fees – 2017/18

Prisiau yn eithrio TAW	2015/16 £	2016/17 £	2017/18 £ +2%	Prices exclude VAT
Angorfa Pontŵn Blwyddyn fesul medr (lleiafswm 7m) Blynyddol mewn 1 taliad (heb drydan) Blynyddol mewn 10 rhandal (heb drydan) Trydan fesul medr Blynyddol mewn 1 taliad (gyda thrydan) Blynyddol mewn 10 rhandal (gyda thrydan) +10% i gychod masnachol di breswyl yng Ngwynedd	301.75 325.89 13.52 315.27 340.48	304.76 320.00 14.70 319.46 334.16	310.85 326.40 15.43+5% 326.28 341.83	Annual pontoon berthing per m (min 7m up to 10m) Paid in 1 instalment (without electricity) Paid in 10 instalments (without electricity) Electricity per metre Paid in 1 instalment (including electricity) Paid in 10 instalments (including electricity) +10% for commercial vessels-non resident in Gwynedd
Safle Blynyddol Cwch Dydd (mwyafrif 8m) Taliad sefydlog Fynnu hyd at 6m D33 – D52 Fynnu hyd at 8m D01 – D32	1510.88	1510.88	1541.09 1775.00	Annual Day boat (max 8m) Up to 6m (Fixed charge) D33 – D52 Up to 8m (Fixed charge) D01 – D32
Blynyddol Cwch Dydd mewn 10 rhandal Fynnu hyd at 6m D33 – D52 Fynnu hyd at 8m D01 – D32	1631.76	1586.42	1618.14 1863.75	Annual Day boat paid in 10 instalments Up to 6m D33 – D52 Up to 8m D01 – D32
Ymrodlwyr Amser byr (uchafswm 4 awr) tal sefydlog-pob cwch cynnwys cychod siarter Tros nos fesul medr - lleiafswm 7m yn Wythnosol fesul medr (lleiafswm o 5 noson i dderbyn) Gaeaf fesul mis fesul medr (1 Hydref i 31 Mawrth) Fesul mis Dalwyr Angorfa Cyngor Gwynedd yn unig (01 Hydref – 31 Mawrth yn unig)	11.05 2.06 12.63 17.89 61.81	11.16 2.06 12.63 17.89 61.81	11.38 2.10 12.88 18.25 63.05	Visitor Berthing Short stay-load/unload (max 4 hrs) fixed charge-all vessels Overnight per m - min 7m inc Charter vessels Weekly per mt (min 5 nights stay to qualify) Winter Per mt per calendar month (01 October – 31 March only) Per calendar month Gwynedd Council Mooring Holders only (01 October – 31 March only)
Trydan (pontŵn) Cynnal a chadw blynyddol ac unedau ar dal wedi eu hysbysebu	Cynwysedig Included	Cynwysedig Included	Cynwysedig Included	Electricity (pontoons) Annual maintenance charge plus units at advertised unit rate
Cwch yr Hafan Fesul awr Lleiafswm	35.67 35.67	36.03 36.03	36.75 36.75	Marina Launch Charge per hour Minimum charge
Llafur Fesul awr	30.11	30.41	31.02	Labour per hour
Ymholiadau Datgan Diddordeb Angorfa	83.33	83.33	83.33	Berth Expression of Interest

Ffioedd - Hafan Pwllheli - Fees – 2017/18

Prisiau yn eithrio TAW	2015/16 £	2016/17 £	2017/18 £+2%	Prices exclude VAT
Peiriant codi cychod- fesul medr Codi Allan / Codi-Dal-Lansio i fyny i 7m 7.1m i 9m 9.1m i 10m 10.1m i 11m 11.1m i 12m 12.1m i 15m Dros 15m Lansio yn unig i fyny at 7m 7.1m at 9m 9.1m at 10m 10.1m at 11m 11.1m at 12m 12.1m i 15m Dros 15m Symud Cwch yn yr Iard fesul medr Scrwb amser cinio wedi ei disgowntio -10% ar bob pris uchod i gychod masnachol	12.85 15.76 16.41 16.72 17.19 18.38 29.88 11.88 14.56 15.18 15.47 15.91 17.00 26.89 6.96 9.16	12.85 15.76 16.41 16.72 17.19 18.38 29.88 11.88 14.56 15.18 15.47 15.91 17.00 26.89 6.96 9.16	13.11 16.07 16.74 17.05 17.53 18.75 30.48 12.12 14.85 15.48 15.78 16.23 17.34 27.43 7.10 9.34	Travel Hoist – per metre Lift Out / Lift-Hold-Launch Up to 7 m 7.1m to 9 m 9.1m to 10m 10.1m to 11m 11.1m to 12m 12.1m to 15m Over 15m Launch only Up to 7 m 7.1m to 9 m 9.1m to 10m 10.1m to 11m 11.1m to 12m 12.1m to 15m Over 15m Yard Movement per m Discounted lunchtime scrub -10% on above prices for commercial vessels
Craen symudol Fesul awr Lleiafswm	66.08 39.46	66.74 39.85	68.07 40.65	Mobile crane Per hour Minimum charge
Storio Storio ar y lan i berchennog doc fesul medr fesul dydd Storio ar y lan i ymwelwyr fesul medr fesul dydd	.24 .34	.24 .36	.25 .37	Storage Annual contract holders per m per day Non-Annual contract holders per m per day
Storio crud/ôl cerbyd i ymwelwyr fesul dydd	1.32	1.33	1.36	Storage of cradles/trailers for non contract holders per day
Llogi crud Hafan fesul dydd	1.32	1.33	1.36	Hire of marina cradle/boat stands per day
Llafur ategu	34.52	34.87	35.57	Shoring labour charge

Ffioedd - Hafan Pwllheli - Fees – 2017/18

Prisiau yn eithrio TAW	2015/16 £	2016/17 £	2017/18 £+2%	Prices exclude VAT
Llithriad - Uchafrif 80 cwch fesul cwmni - Uchafrif 6 cwmni Defnydd masnachol yn cynnwys cofrestru	2878.00	2935.56	2994.28	Slipway – Maximum 80 vessels per company - Maximum 6 companies Commercial use including registration fee
Trydan ar y lan Perchennog doc blynyddol Defnydd dyddiol (cynnwys TAW) Peiriant pŵer dros dro Unedau ar gost fel arddangos yn y dderbynfa	Cynwysedig Included 2.68	Cynwysedig Included 2.81	Cynwysedig Included 2.87	Electricity onshore Annual contract holders Daily charge (inc VAT) Intermittent use for power tools Units used at unitary rates as displayed in reception.
Hwyllo Sych - Cwch Sbert 1tf o Fai - 30 o Dachwedd fesul lansio a chodi: 1720/707/J80/Sonata ayb	865.45 56.23	865.45 58.47	882.76 59.64	Dry Sailing – Sports Boat 1 st May - 31 st October per launch and lift sailing sports boat:1720/707/J80/Sonata etc
Tir yr Hafan fesul m²	5.69	5.80	5.92	Land rental per m²
Wal y Marina tros nos fesul medr (cychod pysgota masnachol yn unig)	2.19	2.25	2.30	Marina wall berthing per m per night (commercial fishing vessels only)
Ffioedd glanio pysgod	2.19	2.25	2.30	Fish landing fees
Disel fesul lityr – cychod pleser	Pris y farchnad Market price	Pris y farchnad Market price	Pris y farchnad Market price	Diesel per litre- leisure craft
Disel Coch fesul lityr Defnyddwyr Masnachol Cofrestredig Pris Masnach +	+0.02c	+0.02c	+0.02c	Red Diesel per litre Registered/approved Commercial Users Trade Price +

Ffioedd - Harbwr Allanol Pwllheli Outer Harbour -Fees – 2017/18

Disgrifiad Eithrio TAW (20%)	Ffi leol Local Fee 2016/17	Eraill Other 2016/17	Ffi leol Local Fee 2017/18 +2%	Eraill Other 2017/18 +2%	Description Not including VAT (20%)
Ffi angorfa fesul medr					Mooring per meter
Ardal 1 – Rhif Angorfa 01	52.96	71.58	54.02	73.01	Area 1 – Mooring Numbers 01
Ardal 2 – Rhif Angorfa 01- 13	65.05	86.97	66.35	88.71	Area 2 – Mooring Numbers 01- 13
Ardal 3 - Rhif Angorfa 13 -34 (lleiaf hyd 7m)	124.27	134.38	126.76	137.07	Area 3 – Mooring Numbers 13- 34 (min 7m)
Ardal 3 – Rhif Angorfa 13 – 34 (Pysgotwyr Llawn amser yn unig)	66.89	120.93	68.23	123.35	Area 3 - Mooring Numbers 13 -34 (Full time Fishermen only)
Ardal 4 – Rhif Angorfa 01–10	14.71	15.36	15.00	15.67	Area 4 – Mooring Numbers 01–10
Ardal 5 – Rhif Angorfa 01–10	69.93	94.56	71.33	96.45	Area 5 – Mooring Numbers 01–09
Ardal 7 – Rhif Angorfa 01- 32	64.96	87.80	66.26	89.56	Area 7 – Mooring Numbers 01- 32
Cwch Ymwelwyr - Dyddiol neu ran o ddydd					Visiting vessels
Cwsmeriaid Harbwr/Marina Gwynedd – fesul diwrnod	5.15	5.15	5.25	5.25	Gwynedd Harbour Mooring/Marina Clients – per day
Pob Cwch Ymweld Arall– fesul diwrnod	6.43	6.43	6.56	6.56	All Other Visiting Vessels – per day
Gaeafu cwch yr wythnos neu wythnos - fesul medr - 01 Hydref – 31 Mawrth	6.20	6.20	6.32	6.32	Winter storage per week or part of week - per meter- 01 October – 31 March
Wall yr Harbwr Llwytho/dadlwytho neu aros dros nos - fesul medr	2.19	2.19	2.23	2.23	Quay Wall Unloading/Loading or overnight stay - per metre
Compownd Diogel (llai 40% pysgotwyr Bona fida cofrestredig llawn amser yn unig-gwelir diffiniad)	677.54	684.33	691.09	698.02	Secure Compound (less 40% for registered Bona fida full time fishermen only-see definition)
Gaeafu ar angorfa yn yr Harbwr - 01 Hydref - 31 Mawrth. Fesul wythnos neu ran o wythnos	14.09	14.24	14.37	14.52	Vessels on winter moorings - 01 October – 31 March. Per week part of week

Compound-discount applied to bona fida fishermen with annual mooring in Pwllheli. Compound License Holder must also be the skipper of the Fishing Vessel.

Ffioedd Lansio a Chofrestru Cychod Pŵer & Badau Dŵr Personol
Powerboats & Personal Watercraft Launching and Registration Fees

01/04/2017 – 31/03/2018

Holl ffioedd ddim yn cynnwys TAW / All fees exclusive of VAT

Ffi Adnewyddiad (Trwyddedau Bach)		2016/17	Renewal Fees (Small Permits)
Ail-cofrestru Blynyddol		£25.00	Annual Re-registration
Ceisiadau Llestr Newydd (Trwyddedau Mawr a Bach)			New Vessel Applications (Large and Small Permits)
Cofrestru Blynyddol		£33.33	Annual Registration
Ffi Lansio			Launching Fees
Lansio dyddiol - Llithrfeydd/Traethau Cyffredinnol		£8.33	Daily launch – General Slipways/Beaches
Lansio dyddiol - Traeth Morfa Bychan (yn cynnwys parcio)		£10.83	Daily launch – Morfa Bychan Beach (includes parking)
Trwydded Lansio Blynyddol (1 Ebrill – 31 Mawrth) <u>Cynnwys Ffi Cofrestru</u>		£116.67	Annual Launching Permits (1 April – 31 March) <u>Inclusive of Registration Fee</u>
<p>Only Postal Applications are accepted at the Main Council Offices in Pwllheli. In Person applications will be processed on the day at any of the Council's harbour offices, or during the summer season at the main resort beaches.</p>			
Trosglwyddo / Ailddodiad			Transfer / Replacement
Ceisiadau drwy'r post yn unig i <u>Swyddfa Forwrol y Cyngor yn Mhwllheli</u>		£33.33	Postal application only to the <u>Council Maritime Office in Pwllheli</u>
Cychod llai na 10 HP			Vessels under 10 HP
Ffi Cofrestru Blynyddol – <u>Ceisiadau Mewn Person yn Unig</u>			Annual Registration Fee – <u>In Person Application Only</u>
Yn Swyddfeydd yr Harbyrau neu ar y Prif Draethau gyda'r cwch ar gael er ei archwilio		£20.83	At the Harbour Offices or at the main Resort Beaches, with the vessel available for inspection

Uned Morwrol a Pharciau Gwledig – Maritime and Country Parks Unit

FFIOEDD A THALIADAU CYFFREDINOL / GENERAL FEES AND CHARGES

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Prisiau Eithrio TAW	2015-16	2016-17	2017-18	Prices exclude VAT
Rhaff cysylltiol a bwi codi	Diddymu Withdrawn	Diddymu Withdrawn	Diddymu Withdrawn	Link line and pickup buoy
Gosod rhaffau angorfeydd	Diddymu Withdrawn	Diddymu Withdrawn	Diddymu Withdrawn	Fitting of mooring lines
Ffi Cytundeb Angorfa Trefor (fesul llestr)	40.06	40.86	41.68	Trefor Mooring Fee Agreement (per vessel)
Trwydded Cychwyr - Pwer {(Eithrwyd TAW)	56.10	57.22	65.00	Boatman's Licence - Power (VAT Exempt)
Trwydded Perchennog - Pwer (Eithrwyd TAW)	66.30	67.63	70.00	Proprietor's Licence - Power (VAT Exempt)
Hawlen Cwch Gweini Y Felinheli	-----	-----	20.00	Y Felinheli Yacht Tender Permit
Trwydded Angorfa Stad Y Goron (Eithrwyd TAW)	-----	-----	25.00	Crown Estate Mooring License per mooring (VAT Exempt)

Cymru / Wales		Cost Medr-2016	Uchafswm/MAX LOA	Cost Medr-2017
	Cynnwys TAW Inc VAT			
Deganwy Quays	170	£430.46	20	
Conwy Marina	450	£399.26	23.3	
Hafan Pwllheli	430	£365.71	25	£373.02
Neyland Yacht Haven	420	£321.25	20	
Holyhead Marina	200	£318.00	20	
Aberystwyth Marina	101	£310.27	20	
Penarth Quays Marina	350	£301.76	25	
Port Dinorwic Marina	200	£300.00	30	
Cardiff Marina	350	£250.00	20	
Milford Marina	300	£246.00	80	
Doc Fictoria	46	£234.23	14	
Swansea Marina	400	£206.43	20	

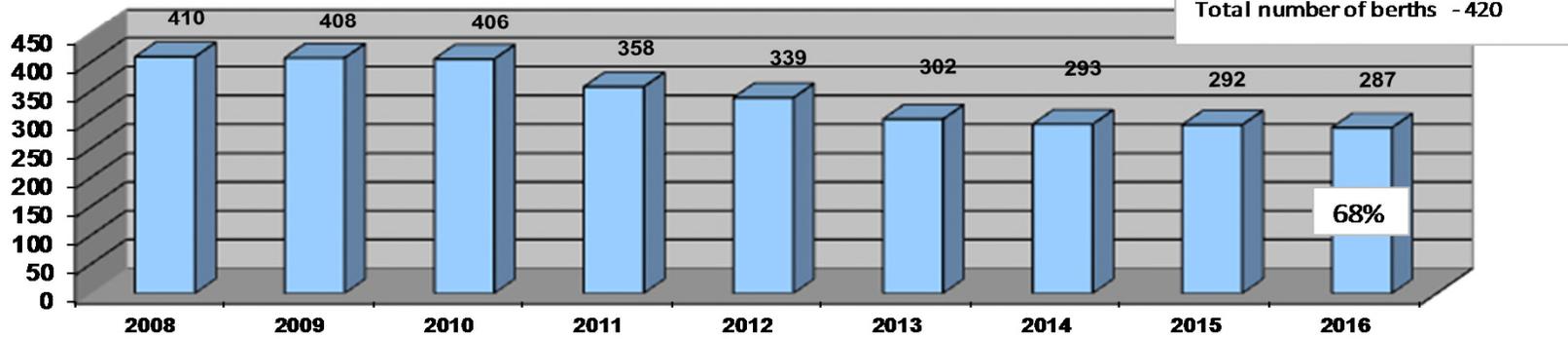
Gwasanaeth Morwrol / Maritime Service

***Ystadegau angorfeydd – Mooring statistics
Hafan, Pwllheli***

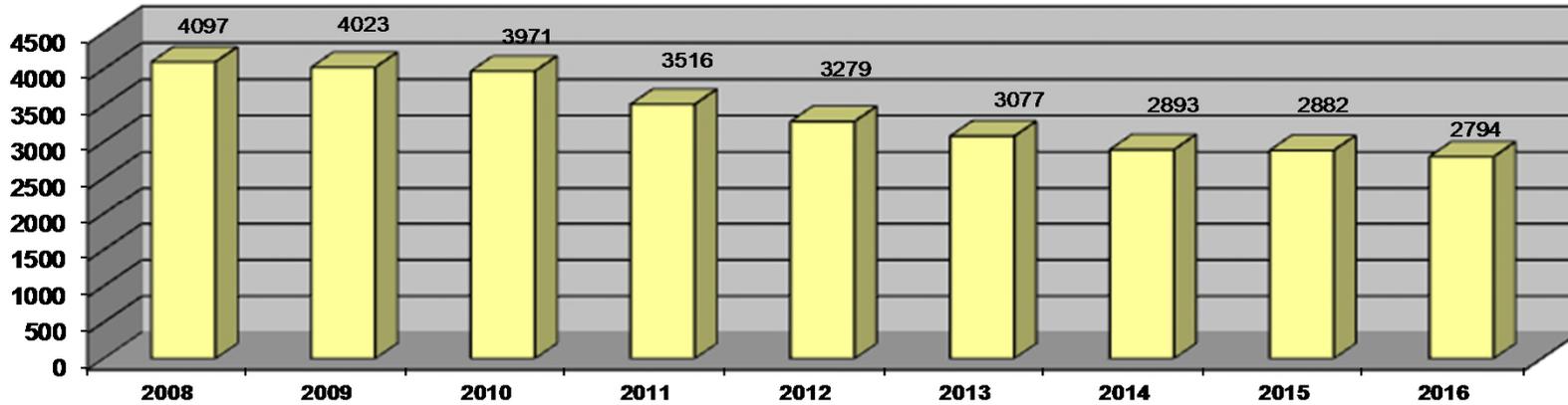
<i>Harbwr Harbour</i>	<i>Nifer o Angorfeydd Available no of moorings</i>	<i>Preswlydd Occupancy</i>	<i>Preswyl yng Ngwynedd Residing in Gwynedd</i>	<i>Eraill Others</i>
<i>Hafan Pwllheli 2002</i>	<i>421</i>	<i>421 (100%)</i>	<i>77 (18.3%)</i>	<i>344 (81.7%)</i>
<i>Hafan Pwllheli 2003</i>	<i>421</i>	<i>421 (100%)</i>	<i>90 (21.4%)</i>	<i>331 (78.6%)</i>
<i>Hafan Pwllheli 2004</i>	<i>421</i>	<i>421 (100%)</i>	<i>103 (24.47%)</i>	<i>318 (75.5%)</i>
<i>Hafan Pwllheli 2005</i>	<i>411</i>	<i>411 (100%)</i>	<i>121 (29.5%)</i>	<i>290 (70.5%)</i>
<i>Hafan Pwllheli 2006</i>	<i>412</i>	<i>412 (100%)</i>	<i>121 (29.5%)</i>	<i>291 (70.5%)</i>
<i>Hafan Pwllheli 2007</i>	<i>411</i>	<i>411 (100%)</i>	<i>125 (30%)</i>	<i>286 (70%)</i>
<i>Hafan Pwllheli 2008</i>	<i>410</i>	<i>410 (100%)</i>	<i>116 (28.0%)</i>	<i>294 (72.0%)</i>
<i>Hafan Pwllheli 2009</i>	<i>410</i>	<i>407 (99%)</i>	<i>107 (26%)</i>	<i>300 (74%)</i>
<i>Hafan Pwllheli 2010</i>	<i>410</i>	<i>408 (99%)</i>	<i>105 (26%)</i>	<i>303 (74%)</i>
<i>Hafan Pwllheli 2011</i>	<i>410</i>	<i>363 (88.5%)</i>	<i>78 (21.5%)</i>	<i>285 (78.5%)</i>
<i>Hafan Pwllheli 2012</i>	<i>410</i>	<i>339 (82.68%)</i>	<i>75 (22.1%)</i>	<i>264 (77.9%)</i>
<i>Hafan Pwllheli 2013</i>	<i>410</i>	<i>302 (73.66%)</i>	<i>68 (22.52%)</i>	<i>234 (77.48%)</i>
<i>Hafan Pwllheli 2014</i>	<i>409</i>	<i>293 (71.6%)</i>	<i>51 (17.4%)</i>	<i>242 (82.6%)</i>
<i>Hafan Pwllheli 2015</i>	<i>409</i>	<i>292 (71.4%)</i>	<i>56 (19.2%)</i>	<i>236 (80.8%)</i>
<i>Hafan Pwllheli 2016</i>	<i>409</i>	<i>287 (70.2%)</i>	<i>55 (13.4%)</i>	<i>232 (56.7%)</i>

Ystadegau Blynyddol *Hafan Pwllheli* - i Mawrth 2017
Annual Statistics for *Hafan Pwllheli* - to March 2017

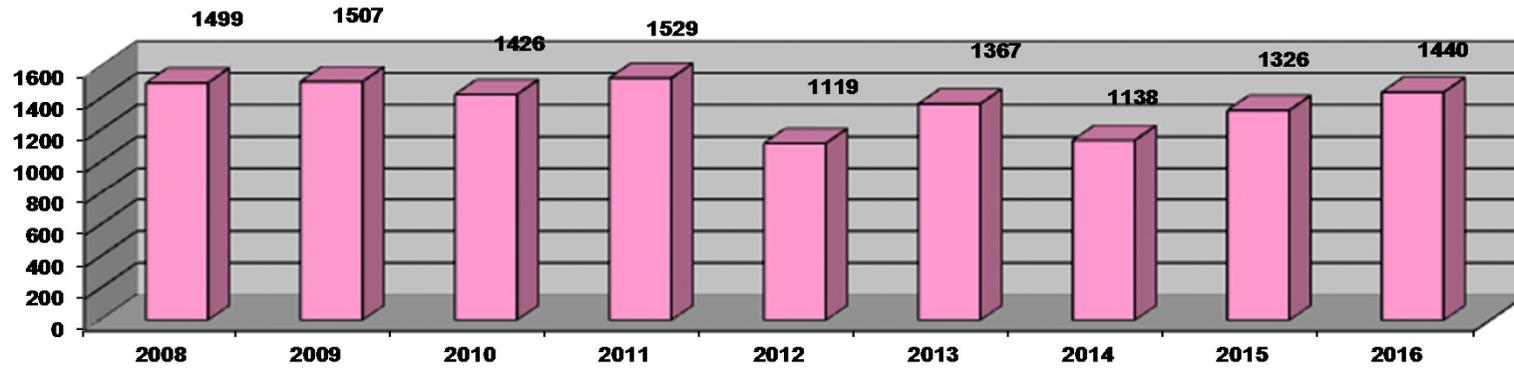
Nifer o Gychod Blynyddol - Number of annual Resident vessels



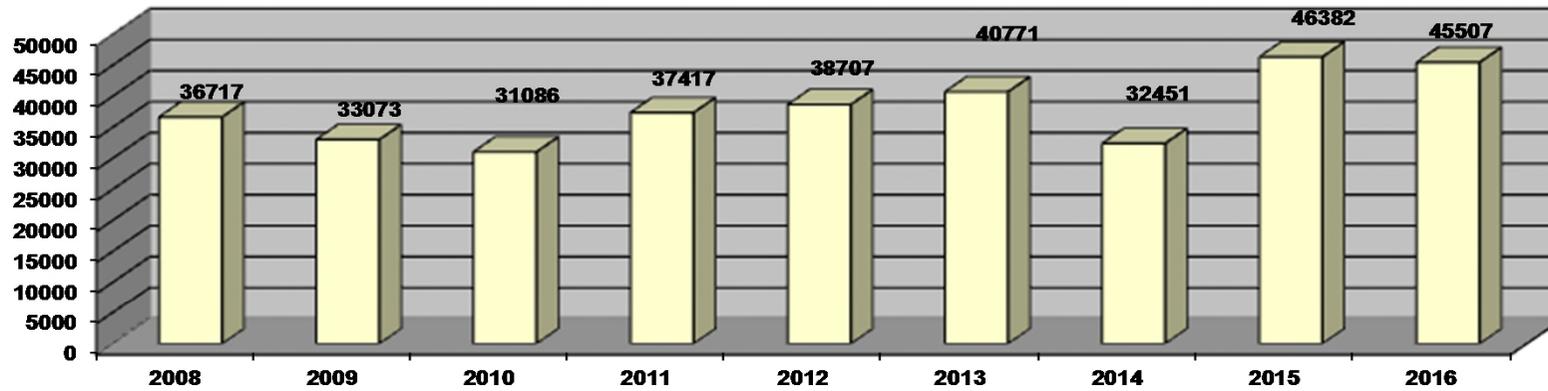
Cyfanswm medr cychod blynyddol - Total metres Resident boats



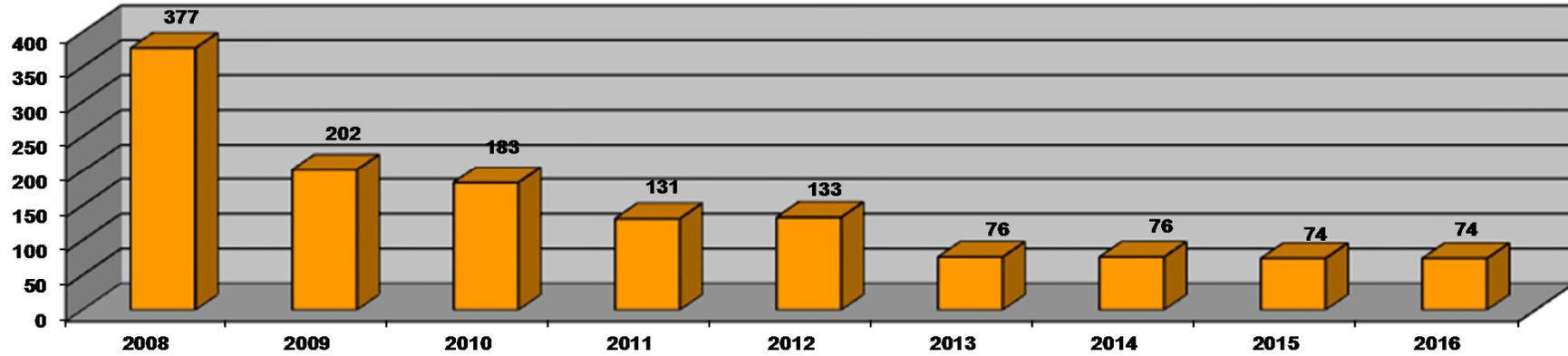
Nifer o gychoed ymwelwyr mewn blwyddyn - No. of visiting vessels per year



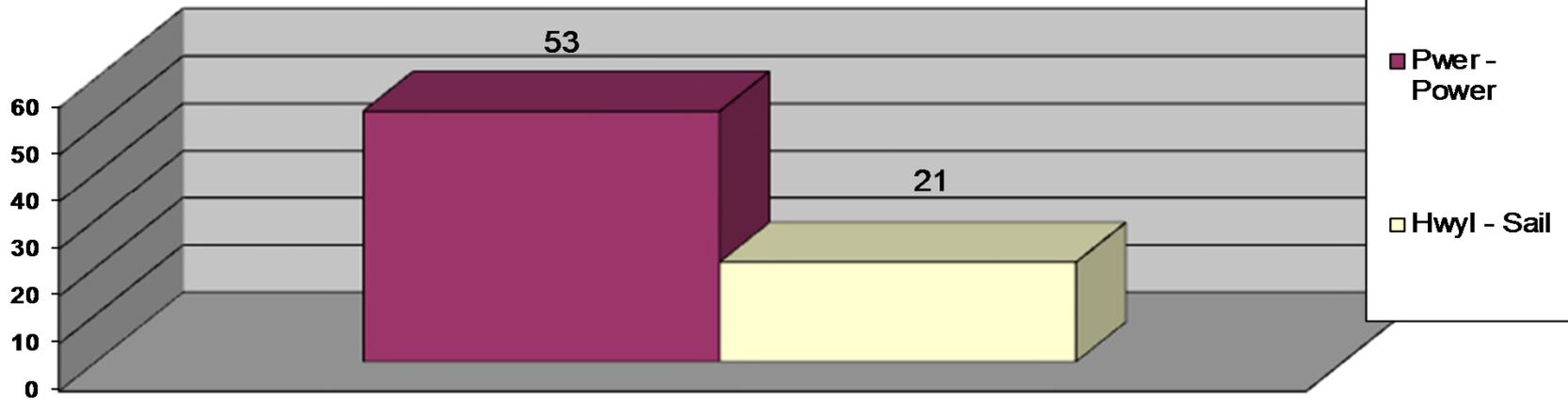
Cyfanswm medr cychod ymwelwyr - Total mts visiting vessels



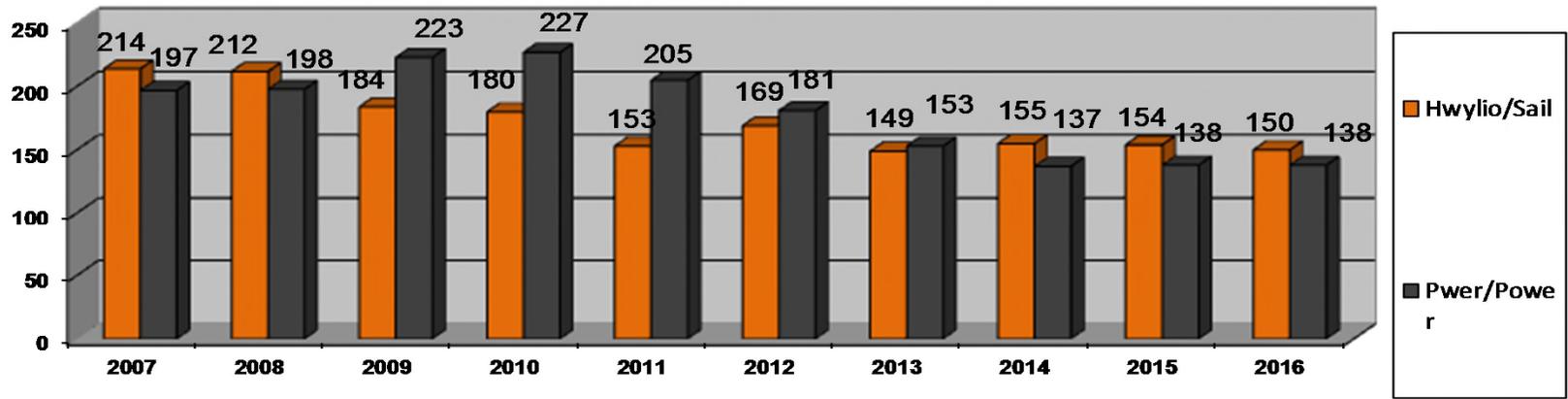
Nifer o gychoed ar yr rhestr diddordeb mewn angorfa - No. of vessels on the Expressions of Interest list



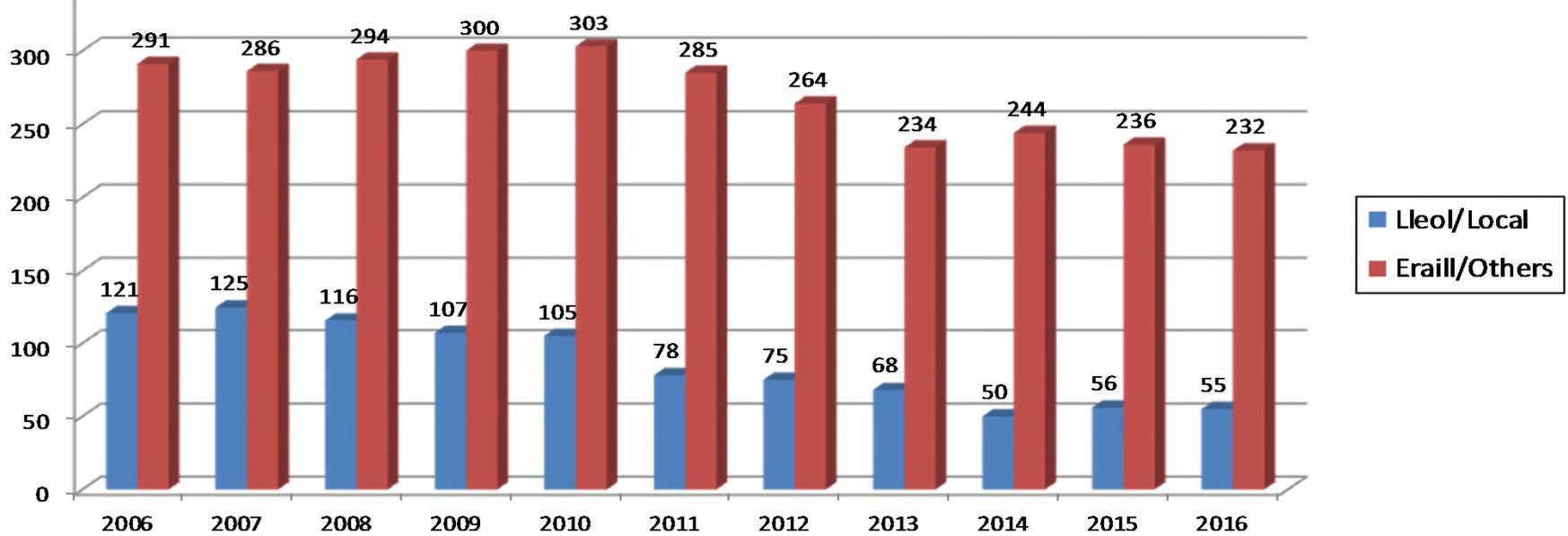
Cychod Hwyl/Pwer ar yr rhestr diddordeb mewn angorfa - No of Sail/Power vessels on the Expressions of Interest list

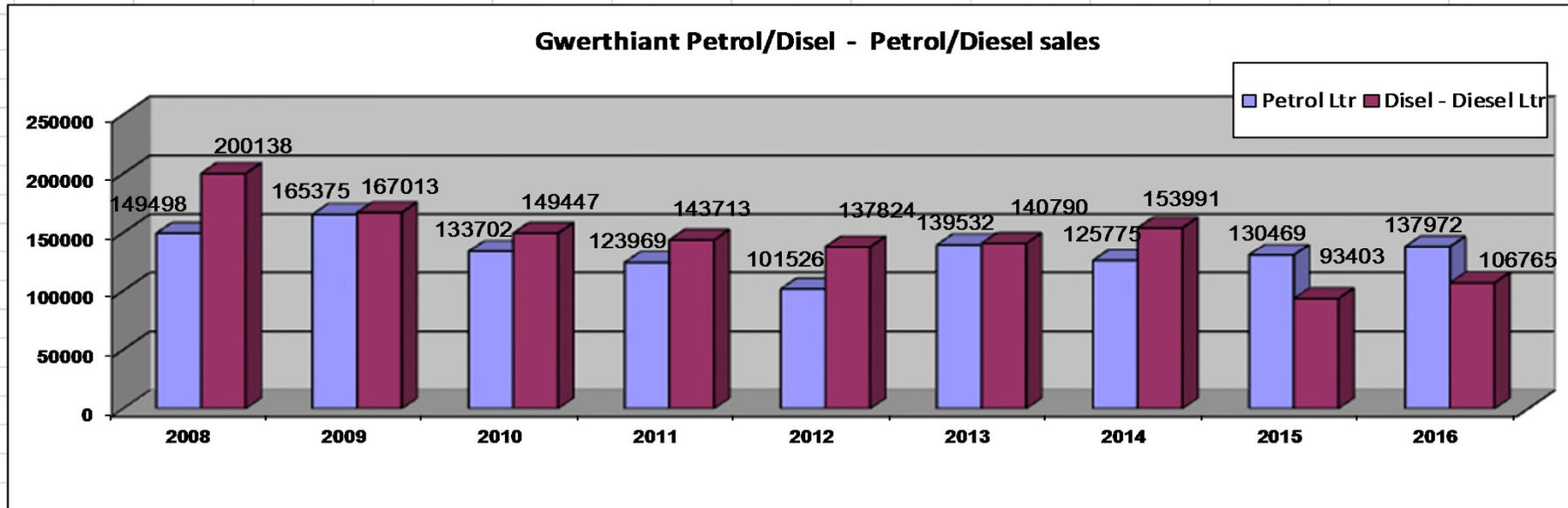


Nifer o gychod Hwyllo/Pwer yn yr Hafan - No. of sailing/power vessels in the Hafan



Preswyl yng Ngwynedd/Residing In Gwynedd





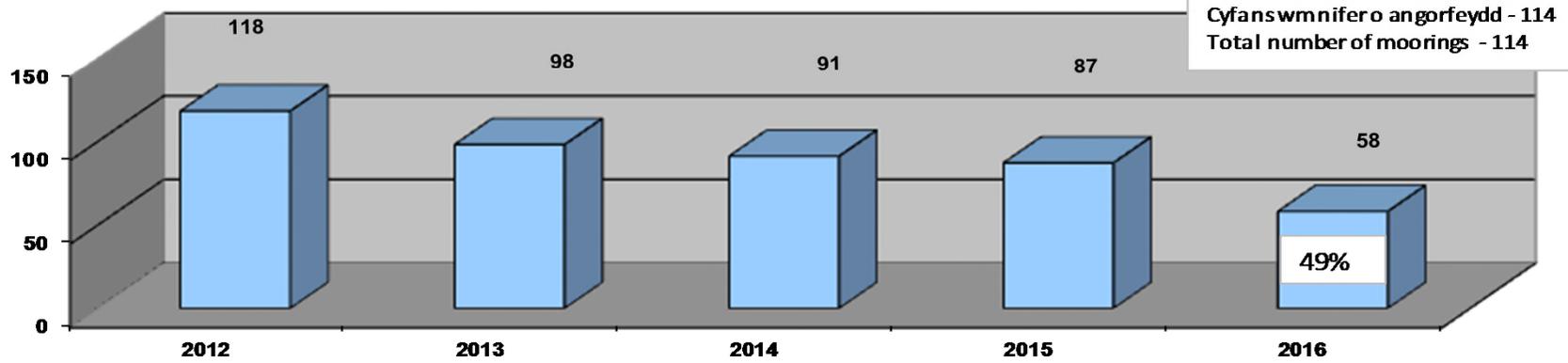
Dadansoddiad o pam fod perchennog doc yn gadel - 1taf Ebrill i 31ain o Fawrth
Analysis of why resident berthholders leave 1st April to 31st March

	2008	2009	2010	2011	2012	2013	2014	2015	2016
Wedi gwerthu cwch/sold boat	2	12	15	12	20	7	13	9	5
Ardal newydd/New Cruising Ground	5	4	10	12	26	8	7	5	1
Parcio a lansio/Park and Launch	0	0	6	2	0	3	4	1	1
Dim rheswm/No reason given	34	30	28	24	17	16	14	2	3
Rhu ddud/Too expensive	14	3	6	2	3	1	1	3	0
Methdalwr/Bankrupt	1	6	1	0	2	2	0	1	0
Iechyd/ill health	7	6	3	8	4	8	2	4	1
Blwyddyn allan/Year out	8	13	10	5	3	5	2	2	0
Carthu/Dredging	0	2	2	8	4	0	0	1	0
Cyfanswm/Total	71	76	81	73	79	50	43	28	11

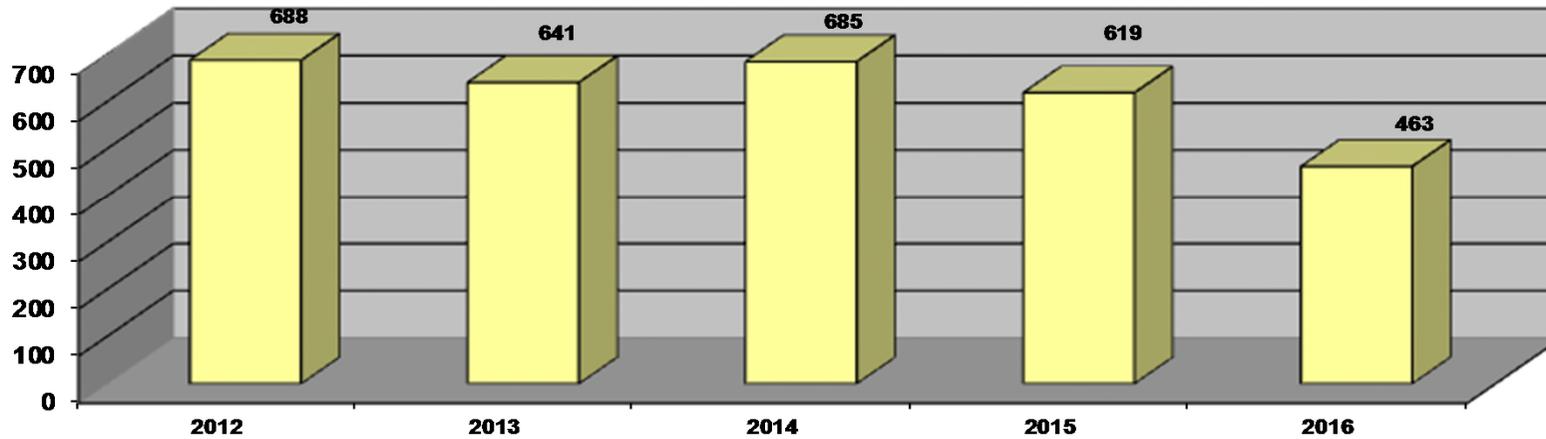
Hyd at Mawrth 2017
 Up to March 2017

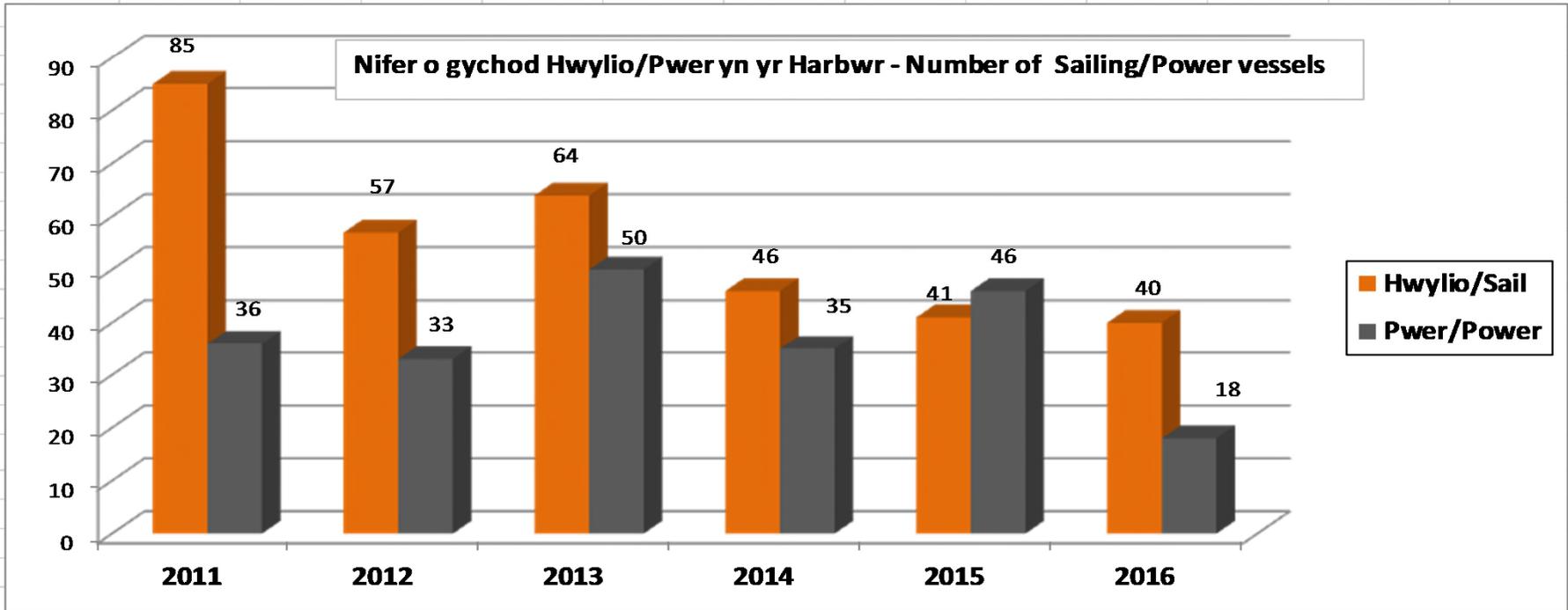
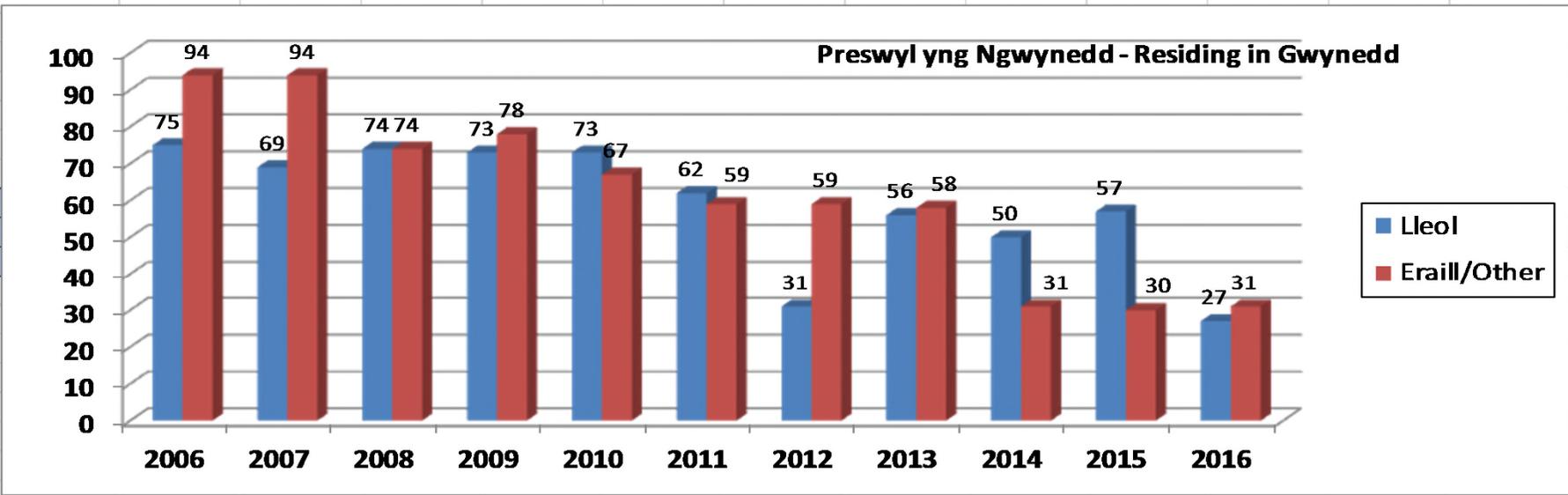
Ystadegau Blynyddol *Harbwr Pwllheli* - i Mawrth 2017
Annual Statistics for *Pwllheli Harbour* - to March 2017

Nifer o Gychod Blynyddol - Number of annual Resident vessels

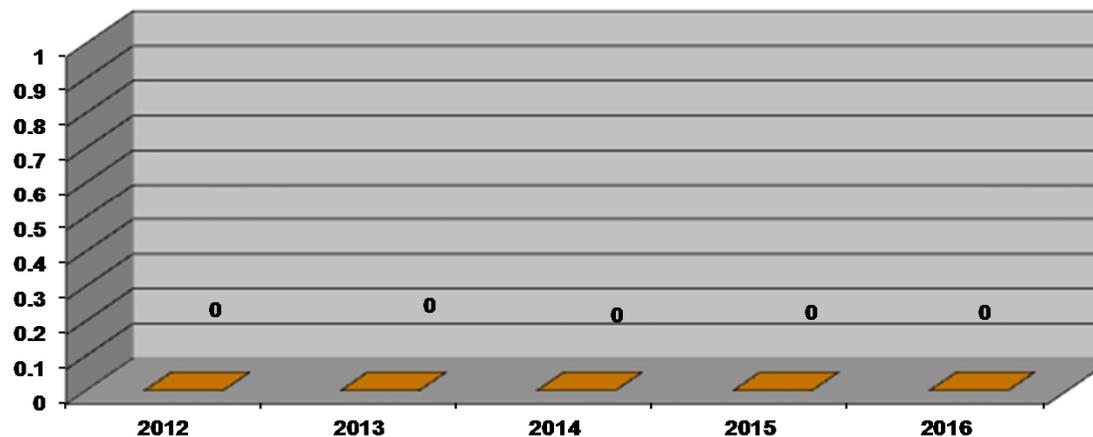


Cyfanswm medr cychod blynyddol - Total metres Resident boats





**Nifer o gychoed ar yr rhestr diddordeb mewn angorfa -
No. of vessels on the Expressions of Interest list**



Dadansoddiad o pam fod perchennog doc yn gadel - 1taf Ebrill i 31ain o Fawrth
Analysis of why resident berthholders leave 1st April to 31st March

	2013	2014	2015	2016	2017	2018	2019	2020
Wedi gwerthu cwch/sold boat	3	4	0	1				
Ardal newydd/New Cruising Ground	0	0	17	0				
Parcio a lansio/Park and Launch	0	0	0	0				
Dim rheswm/No reason given	0	0	12	0				
Rhu ddrud/Too expensive	0	0	0	0				
Methdalwr/Bankrupt	0	0	0	0				
Iechyd/III health	0	0	0	0				
Blwyddyn allan/Year out	0	0	0	0				
Carthu/Dredging	0	0	0	0				
Cyfanswm/Total	3	4	29	1				

Hyd at Mawrth 2017
Up to March 2017



Angorfeydd pontwn yr Hafan – Berths at the Hafan	2015 (01/04/2015)	2016 (20/03/16)	2017 (07/03/17)
Nifer o angorfeydd ar gael yn yr Hafan <i>Number of berths available in the Hafan</i>	409	409	409
Nifer wedi derbyn <i>Number that have accepted</i>	293	240	198
Nifer o angorfeydd sydd yn wag <i>Number of berths not allocated</i>	116	169	211
Nifer ar y rhestr “Dangos diddordeb” <i>Number on the “Expression of interest” list</i>	76	76	74

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Angorfeydd yr Harbwr Allanol – Berths in the Outer Harbour	2015 (01/04/2015)	2016 (20/03/16)	2017 (07/03/17)
Nifer o angorfeydd ar gael yn yr Harbwr <i>Number of berths available in the Harbour</i>	114	114	81
Nifer wedi derbyn <i>Number that have accepted</i>	91	75	38
Nifer o angorfeydd sydd yn wag <i>Number of berths not allocated</i>	23	39	42
Nifer ar y rhestr “Datgan diddordeb” <i>Number on the “Expression of interest” list</i>	0	0	0